

FORWARD PLAN AUGUST 2026 – DECEMBER 2026

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the Executive and individual Executive members intend to take over the following four months, together with key decisions by officers and Neighbourhood areas. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the Executive will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Executive Key Decisions (and budget and policy framework items)
Part Two – Individual Executive Member Key Decisions
Part Three – Officer Key Decisions
Part Four – Neighbourhood area Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the Executive meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the Executive's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the Executive's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 9 July 2026

Note: The 28 day notice takes effect from 9 July 2026.



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Part 1: The following matters will be considered by the full Executive under Southwark Council's constitution												
Treasury Management Outturn 2025-26	To note the treasury Management Outturn position	Key Decision	Council Assembly	September 2026	All key stakeholders	Open	Report, Appendices	Caroline Watson 020 7525 4379 caroline.watson@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Gateway 3 – Variation Decision Parking and Traffic enforcement and associated services contract	To approve the variation of the parking and traffic and associated services contract	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Open	Report, Appendices	John Wade 020 7525 0141 john.wade@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Relocation of Beormund Special School	To consider the outcome of consultation and decide on the relocation of Beormund special school	Key Decision Significant impact on the community	Executive	October 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Gateway 1 Development Partner procurement strategy for the pipeline keyworker housing sites at Rotherhithe New Road and at the 25 Cherry Gardens Street	Approval of the procurement strategy for the delivery keyworker housing towards meeting the council's target of 500 keyworker homes in the borough	Key Decision Financial threshold exceeds £500,000	Executive	October 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Alexandra Austin	Bermondsey, Rotherhithe	North Bermondsey ; Rotherhithe

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Council Homes Investment Strategy	Approval of 5-year investment plan to ensure council homes are safe, sustainable and meet the Decent Homes Standard	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Paul Wood 5 020 7525 4822 paul.wood@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Part 2: The following matters will be decided by individual Executive members in accordance with part 3D (Matters referred to individual Executive members for decision) of the Southwark Constitution												
Local parking schemes - Tranche 1 2026/27	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Leader of the Council	August 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Gateway 1 - Cycle Hangars	To approve the proposed procurement strategy for the supply and installation of bicycle hangers. This will comprise a tendered contract for supply only with installation, maintenance and management to be in-house.	Key Decision Financial threshold exceeds £500,000	Leader of the Council	August 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards

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Highway Infrastructure Asset Management Plan (HIAMP) revision	Our internal audit process and the DfT Incentive fund requires our HIAMP to be updated. Consultation amendments to be considered and approved.	Key Decision Significant impact on the community	Leader of the Council	August 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
GW2: Film location services contract	Approve the contract award for the film location services contract 2026-30	Key Decision Financial threshold exceeds £500,000	Executive Member for Parks and Recreation	August 2026	All key stakeholders		Report, Appendices	Eva Gomez 020 7525 7246 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	All	All Wards
Launch statutory consultation on the relocation of Beormund School	To agree to initiate a statutory consultation on proposals to relocate the Beormund School	Key Decision Significant impact on the community	Executive Member for Education and Care	August 2026	All key stakeholders		Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Thriving High Streets Fund approval of grants	To approve additional funding for Thriving High Streets Fund projects	Key Decision Significant impact on the community	Executive Member for Inclusive Economy, Equalities and Democracy	August 2026	All key stakeholders		Report, Appendices	Najmah Ali 020 7525 7575 najmah.ali@southwark.gov.uk	Clive Palfreyman	Councillor Rachel Bentley	All	All Wards
Southwark Works: future delivery	To approve a future delivery model for Southwark Works	Key Decision Significant impact on the community	Executive Member for Inclusive Economy, Equalities and Democracy	August 2026	All key stakeholders		Report, Appendices	Patrick Doherty 07966 253229 patrick.doherty@southwark.gov.uk	Clive Palfreyman	Councillor Rachel Bentley	All	All Wards

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School Streets - Riverside Primary School	To implement a School Street in Riverside Primary School (Bevington St) introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Leader of the Council	September 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Bermondsey	North Bermondsey
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW3: Variation of Communal Lighting and Electrical Testing (CLET) contracts	Approval of contract extension to Spokemead Ltd and BCS Ltd for 8 months	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	August 2026	All key stakeholders		Report, Appendices	Michael O'Driscoll 020 7525 3668 michael.o'driscoll@southwark.gov.uk	Clive Palfreyman	Councillor Reginald Popoola	All	All Wards
Gateway 3 - Variation Decision - Extension of London e-service for online sexual health testing and contraception	Request to extend Southwark's participation in London e-service for online sexual health testing and contraception	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	August 2026	All key stakeholders		Report, Appendices	Neil Colquhoun neil.colquhoun@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards
GW2 Contract Award Approval for South Dock Marina Crane supply and installation works	Contract Award approval for Crane Supply and Installation works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	August 2026	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	Rotherhithe	Surrey Docks

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GW2 Contract Award for Leisure Centres' Cleaning Contract	Approval to award contract for Leisure Centres' Cleaning	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	August 2026	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	All	All Wards
Gateway 1: Roof Drain Solution Works Camberwell Leisure Centre	Gateway 1 seeking the approval of the procurement strategy for the replacement of roof at Camberwell Leisure Centre	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	August 2026	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	Camberwell	Camberwell Green
GW2 Procurement Approval: Rouel Nature Play landscape works contract	To deliver the community-led nature play scheme at the Rouel Road Estate/ Alexis Street site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	August 2026	All key stakeholders		Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Alexandra Austin	All	All Wards
Approval to renew the lease of Northcott House, 259 Waterloo Road	Approval to renew the council's lease of Northcott House, a single homeless hostel used as step down accommodation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	August 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	St George's

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Gateway 1: Air Handling Units & Building Management System Replacement Works in Leisure Centres	Gateway 1 seeking the approval of the procurement strategy for the replacement of Air Handling Units & Building Management Systems across the Leisure Centres	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	September 2026	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	All	All Wards

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution